

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)

= Required Field

Received

MAY 16 2022

Office of Accountability

**Local Agency Information**

**Funding Source:** ARP Homeless II- HCY

**Report Prepared By:** Lori Langevin

**Agency Name:** Whitehall Central School

**Mailing Address:** 87 Buckley Road

Street

Whitehall

NY

12887

City

State

Zip Code

**Telephone # of Report Preparer:** 518-499-0346

**County:** Washington

**E-mail Address:** llangevin@railroaders.net

**Project Funding Dates:** 3/13/2020  
Start

9/30/2024  
End

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

RECEIVED

JUN 10 2022

DISTRICT CLERK

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$1,839
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Social Worker - Mentoring Stipend \$40 per hour ,46 hours	1.00	\$1,839	\$1,839

PURCHASED SERVICES			
Subtotal - Code 40			\$3,580
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
2022 National Association for the Education of Homelss Children and Youth Conference - 1 participant	NAEHCY	\$580.00	\$580
High Speed Internet Access - financial assistance to multiple students - 15 months of service assistance	Time Warner	\$100.00	\$1,500
Online education software program - 5 students	Educere	\$300.00	\$1,500

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$3,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
School Supplies- (notebooks, folders, 3-ring binders, markers, sketch pad) Walmart	200.00	\$3.00	\$600
Clothing - TJ Maxx, Target or Walmart	60.00	\$10.00	\$600
Glasses	3.00	\$100.00	\$300
Hygiene (shampoo, conditioner, body wash, feminine hygiene products, toilet paper) Walmart	100.00	\$8.00	\$800
Gas Cards- transportation for homeless student to get to medical appointments (Stewarts Gas Card, can only be used for gas)	10.00	\$20.00	\$200
Athletic Equipment/Supplies - to allow homeless student to participate in school sports - Dicks Sporting Goods	5.00	\$100.00	\$500

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$1,839
Support Staff Salaries	16	
Purchased Services	40	\$3,580
Supplies and Materials	45	\$3,000
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$8,419

Agency Code: **641701060000**

Project #: **5218-21-3540**

Contract #: \_\_\_\_\_

Agency Name: **Whitehall Central School**

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher # \_\_\_\_\_ First Payment \_\_\_\_\_

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

5/12/22 \_\_\_\_\_  
 Date Signature

\_\_\_\_\_  
 Name and Title of Chief Administrative Officer