خــ <i>ـ</i>	RECEIVED	<sup>™ec</sup> eive <sub>J</sub>
The University o	of the State of New York MAY 1 8 2022 FE CATION DEPARTMENT DISTRICT CLERK	FS-10-A (03/15)  ROPOSED AMENDMENT FOR A APR 11 2022  FS-10-A (03/15)  ROPOSED AMENDMENT FOR A APR 11 2022  FS-10-A (03/15)  ROPOSED AMENDMENT FOR A APR 11 2022  FS-10-A (03/15)
Agency Name: Mailing Address:	Whitehall Central School PO Box 29 Whitehall, NY 12887	Washington County
Agency Code: [ Project Number: [ Contract #:	5880-21-3540	Amendment #: 001
Contact Person:  E-mail Address:  INSTRUCTIONS	Lori Langevin llangevin@railroaders.net	Tel: 518-499-0346 ext. 2023
Submit the original and DO NOT submit this form This form need only be a Personnel positions Equipment items ha Minor remodeling Any increase in a buor \$1,000, whichever is Any increase in the to Amendment # at top of the lif extra room is needed for the submit t	two copies directly to the same State Education to Grants Finance. submitted for budget changes that require prior a , number and type wing a unit value of \$5,000 or more, number and udget subtotal (professional salaries, purchased is greater total budget amount. his page must be completed. or explanations, expand the rows using the row to for requesting a project extension.	approval as follows:  I type services, travel, etc.) by more than 10 percent breaks on the left.
expenditures, disbursemen Federal (or State) award. t fact may subject me to crim (U.S. Code Title 18, Section	CHIEF ADMINISTRATOR'S CERT titly to the best of my knowledge and belief that the state of the purposes objection am aware that any false fictitious, or fraudulent in hinal, civil, or administrative penalties for fraud, false 1001 and Title 31, Sections 3729-3730 and 380 CH-L-L-L-L-L-L-L-L-L-L-L-L-L-L-L-L-L-L-L	ne report is true, complete, & accurate, & the ves set forth in the terms & conditions of the information, or the omission of any material lse statements, false claims, or otherwise.
Program Approval:	FOR DEPARTMENT USE OF Logged Approved	Date: US/04/27
	Logged Approved	

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1 of 2

MAY 1 0 2032

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)		SUBTOTAL INCREASE	1	IBTOTAL CREASE	
15 - Professional Salaries	Original Request- Elementary Teac FY21/22 and FY22/23 (1 position, 2 y could not fill, move funds to Summ Camp:NEW REQUEST- 4 stipends FY and 23/24 Summer Camp	ears- er	\$31,500		\$96,42	
16 - Support Staff Salaries	Custodian to clean up daily after summer FY23 & FY24: Trasnportation for summer school FY23 & FY24; Food Service Helpers: Cafteria Helpers FY23 & FY24 (cleaners - \$6500, transportation \$4250, Food Service \$22800)		\$33,515	\$33,515		
40 - Purchased Services	Field Trips - The summer field trips are not final yet but the director is looking at the following:  Great Escape, Aquarium, Rock Climbing, Bowling, Exgo Burlington, Fun Spot, movies, Lake Placid. Each trip will average be \$15 per student, 1x weekly for 6 weeks, 5.5-6.5 hours per trip. Approx 50 kids average, \$800 each week for 6 weeks		\$9,600 jens (2023)			
45 - Supplies & Materials	Supplies for Summer Camp and Cleaning Supplies FY23 & F24; Cleaning supplies will be \$500 per summer for disinfection		SUMPER \$7,000 Summer \$7,000 Summer \$5,000	clouning	XZyeus	
46 - Travel Expenses				7		
80 - Employee Benefits	Benefits		\$7,806			
90 - Indirect Cost						
49 - Boces Services	Online Tutoring - 100 hours for struggling students (\$70 per hour)		\$7,000			
30 - Minor Remodeling						
20 - Equipment					•	
	Total Increase or Decrease:	(+)\$	96,421	(-) \$	96,421	
	Net Increase or Decrease:	\$		:	0	
ENTER BUDGET >	Previous Budget Total:	\$		2,029,290		
	Proposed Amended Total:	\$			2,029,290	