

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information			
Funding Source:	Universal Pre-K - State		
Report Prepared By:	Lori Langevin		
Agency Name:	Whitehall Central School		
Mailing Address:	PO Box 29		
	Street		
	Whitehall	NY	12887
	City	State	Zip Code
Telephone # of Report Preparer:	518-499-0346	County: Washington	
E-mail Address:	llangevin@railroaders.net		
Project Funding Dates:	7/1/2023 Start	6/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$130,881
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher	1.00	\$73,066	\$73,066
Teacher	1.00	\$46,335	\$46,335
Teacher - SLP	0.16	\$71,746	\$11,480

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$35,506
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher Assistant	1.00	\$23,514.00	\$23,514
Teacher Assistant	0.51	\$23,514.00	\$11,992

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SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$15,646
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Classroom Supplies - Misc (Amazon, Ed Data, School Speciality)	50.00	\$30.00	\$1,500
Classroom Suplies - Misc Amazon, Ed-Data and School Speciality - starting a second Pre-K classroom	100.00	\$25.00	\$2,500
Supplies for SLP - Misc, Amazon, Ed-Data (new position)	40.00	\$46.00	\$1,822
The Creative Curriculum for Pre-School Essentials Kits	2.00	\$4,912.00	\$9,824

Employee Benefits			
		Subtotal - Code 80	\$100,779
Benefit		Proposed Expenditure	
Social Security		\$14,389	
Retirement	New York State Teachers	\$14,106	
	New York State Employees	\$4,937	
	Other - Pension		
Health Insurance		\$60,989	
Worker's Compensation		\$1,142	
Unemployment Insurance		\$500	
Other(Identify)			
Dental		\$4,716	

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$130,881
Support Staff Salaries	16	\$35,506
Purchased Services	40	
Supplies and Materials	45	\$15,646
Travel Expenses	46	
Employee Benefits	80	\$100,779
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$282,812

Agency Code: **641701060000**

Project #: **0409-24-9313**

Contract #: _____

Agency Name: **Whitehall Central School**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
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_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

8/9/23 _____
 Date Signature

 Name and Title of Chief Administrative Officer