

Whitehall Central School

2021-2022 Annual Budget

Date: Tuesday, May 18, 2021

Time: Noon - 8:00 P.M.

Board of Education

Roxanne Waters – Pres

Frank Barber Jr. – Vice Pres

George Armstrong

Carrienne Arquette

Thomas Baker

Christopher Dudley

Hope Greene

Richard LaChapelle

Patricia Norton

Administration

Patrick M. Dee

Superintendent

Kate DuBois

School Business Manager

Ethan Burgess

Jr/Sr High Principal

Judy Gould

Elementary Principal

Budget Presentation Report

Fiscal Year: 2022

Fund: A General Fund

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
GENERAL SUPPORT			
Board of Education			
1010 Board Of Education			
1010-400-00-00	Contracted Services	10,000	12,550
1010-490-00-00	BOCES	1,632	1,664
1010-500-00-00	Materials & Supplies	2,200	1,000
1010 State function Subtotal		13,832	15,214
1040 District Clerk			
1040-160-00-00	Non Instr Salaries	1,713	1,765
1040-400-00-00	Contracted Services	1,000	750
1040 State function Subtotal		2,713	2,515
1060 District Meeting			
1060-160-00-00	Non Instr Salaries	500	500
1060-400-00-00	Contracted Services	500	500
1060-500-00-00	Materials & Supplies	100	250
1060 State function Subtotal		1,100	1,250
Board of Education Subtotal		17,645	18,979
Central Administration			
1240 Chief School Administrator			
1240-150-00-00	Administrative Salaries	162,500	162,500
1240-160-00-00	Non Instr Salaries	50,648	52,000
1240-400-00-00	Contracted Services	10,260	10,460
1240-500-00-00	Materials & Supplies	5,000	5,000
1240 State function Subtotal		228,408	229,960
Central Administration Subtotal		228,408	229,960
Finance			
1310 Business Administration			
1310-160-00-00	Non Instr Salaries	151,264	153,646
1310-400-00-00	Contracted Services	6,050	6,050
1310-490-00-00	BOCES	63,330	33,330
1310-500-00-00	Materials & Supplies	3,000	3,000
1310 State function Subtotal		223,644	196,026
1320 Auditing			
1320-160-00-00	Non Instr Salaries	700	1,278
1320-400-00-00	Contracted Services	13,520	15,000
1320 State function Subtotal		14,220	16,278
1325 Treasurer			
1325-160-00-00	Non Instr Salaries	40,077	42,200
1325 State function Subtotal		40,077	42,200
1330 Tax Collector			
1330-160-00-00	Non Instr Salaries	1,575	1,670
1330-400-00-00	Contracted Services	4,000	4,000
1330-500-00-00	Materials & Supplies	100	100
1330 State function Subtotal		5,675	5,770

Budget Presentation Report

Fiscal Year: 2022

Fund: A General Fund

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
GENERAL SUPPORT			
Finance			
1345 Purchasing			
1345-400-00-00	Contracted Services	3,342	3,285
1345-490-00-00	BOCES	2,000	2,030
	1345 State function Subtotal	5,342	5,315
	Finance Subtotal	288,958	265,589
Staff			
1420 Legal			
1420-400-00-00	Contracted Services	50,000	50,000
	1420 State function Subtotal	50,000	50,000
1430 Personnel			
1430-400-00-00	Contracted Services	1,700	4,200
1430-490-00-00	BOCES	2,550	2,652
	1430 State function Subtotal	4,250	6,852
1480 Public Information and Services			
1480-490-00-00	BOCES	3,400	4,000
	1480 State function Subtotal	3,400	4,000
	Staff Subtotal	57,650	60,852
Central Services			
1620 Operation of Plant			
1620-160-00-00	Non Instr Salaries	275,234	297,493
1620-165-00-00	Non Instr Overtime	10,000	10,000
1620-175-00-00	Non Instr Subs	15,000	15,000
1620-200-00-00	Equipment	12,000	67,500
1620-400-00-00	Contracted Services	70,150	72,850
1620-406-00-00	Special Patrol Officer	50,000	51,000
1620-413-00-00	Fuel Oil	167,500	167,500
1620-414-00-00	Electricity	175,000	150,000
1620-415-00-00	Water	6,000	4,460
1620-416-00-00	Refuse Removal	10,000	12,000
1620-417-00-00	Telephone	2,000	900
1620-490-00-00	BOCES	17,721	17,721
1620-500-00-00	Materials & Supplies	103,875	106,000
	1620 State function Subtotal	914,480	972,424
1621 Maintenance of Plant			
1621-160-00-00	Non Instr Salaries	133,544	157,721
1621-165-00-00	Non Instr Overtime	3,000	3,000
1621-200-00-00	Equipment	19,599	20,000
1621-400-00-00	Contracted Services	93,150	93,150
1621-500-00-00	Materials & Supplies	51,600	43,000
	1621 State function Subtotal	300,893	316,871
1670 Central Printing & Mailing			
1670-400-00-00	Contracted Services	5,000	5,000
1670-402-00-00	Postage	14,000	20,000

Budget Presentation Report

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Fund: A General Fund

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
GENERAL SUPPORT			
Central Services			
1670 Central Printing & Mailing			
1670-490-00-00	BOCES	41,100	41,100
1670-500-00-00	Materials & Supplies	1,000	18,500
	1670 State function Subtotal	61,100	84,600
1680 Central Data Processing			
1680-490-00-00	BOCES	117,000	150,000
	1680 State function Subtotal	117,000	150,000
	Central Services Subtotal	1,393,473	1,523,895
Special Items (Contractual Expense)			
1910 Unallocated Insurance			
1910-404-00-00	General Insurance	52,530	56,100
	1910 State function Subtotal	52,530	56,100
1981 BOCES Administrative Costs			
1981-490-00-00	BOCES	87,000	87,000
	1981 State function Subtotal	87,000	87,000
1983 BOCES Capital Expenses			
1983-490-00-00	BOCES	33,046	33,046
	1983 State function Subtotal	33,046	33,046
	Special Items (Contractual Expense) Subtotal	172,576	176,146
	GENERAL SUPPORT Subtotal	2,158,710	2,275,421
INSTRUCTION			
Administration and Improvement			
2010 Curriculum Devel and Suprvsn			
2010-100-01-00	Curriculum Coordinator	17,170	18,250
2010-100-02-00	Curriculum Coordinator	51,510	54,748
2010-400-00-00	Contracted Services	1,000	1,000
2010-500-00-00	Materials & Supplies	1,000	1,000
	2010 State function Subtotal	70,680	74,998
2020 Supervision-Regular School			
2020-100-01-00	Dean of Students		54,733
2020-150-01-00	Administrative Salaries	159,904	93,150
2020-150-02-00	Administrative Salaries	111,420	93,945
2020-160-01-00	Non Instr Salaries	29,760	30,936
2020-160-02-00	Non Instr Salaries	44,016	45,388
2020-175-01-00	Non Instructional Subs	250	250
2020-175-02-00	Non Instructional Subs	250	250
2020-400-01-00	Contracted Services	1,200	1,200
2020-400-02-00	Contracted Services	1,200	1,200
2020-500-01-00	Materials & Supplies	3,500	3,500
2020-500-02-00	Materials & Supplies	3,300	3,500
	2020 State function Subtotal	354,800	328,052

Budget Presentation Report

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Fund: A General Fund

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
INSTRUCTION			
Administration and Improvement			
2060 Research, Planning & Evaluation			
2060-490-00-00	BOCES	6,650	41,650
	2060 State function Subtotal	6,650	41,650
2070 Inservice Training-Instruction			
2070-490-00-00	BOCES	28,200	28,200
	2070 State function Subtotal	28,200	28,200
	Administration and Improvement Subtotal	460,330	472,900
Teaching			
2110 Teaching-Regular School			
2110-100-02-00	Instr Salaries Teachers	338,239	345,216
2110-101-02-00	Instr Salaries 1st Grade	245,156	231,828
2110-102-02-00	Instr Salaries 2nd Grad	154,752	201,115
2110-103-02-00	Instr Salaries 3rd Grade	188,784	257,260
2110-104-02-00	Instr Salaries 4th Grade	240,962	246,315
2110-105-02-00	Instr Salaries 5th Grade	212,810	176,869
2110-106-02-00	Instr Salaries 6th Grade	145,700	165,430
2110-107-01-00	Instr Salaries 7th-8th Gr	576,215	544,872
2110-108-01-00	Instr Salaries 9th-12th G	1,013,851	1,051,552
2110-110-02-00	Instr Salaries Kindergart	142,572	136,807
2110-120-01-00	Instr Salaries Substitute	30,000	30,000
2110-120-02-00	Instr Salaries Substitute	30,000	30,000
2110-121-01-00	Instr Salaries Dept Chair	17,175	17,175
2110-122-01-00	Instr Salaries Mentor	5,000	5,000
2110-122-02-00	Instr Salaries Mentor	5,000	5,000
2110-129-01-00	Ins. Salaries Class Cover	30,000	30,000
2110-130-01-00	Extended Day Program	700	700
2110-131-01-00	Teaching Assistants	38,567	43,060
2110-131-02-00	Teaching Assistants	18,000	18,000
2110-132-01-00	Extra Period	15,000	15,000
2110-133-01-00	Testing, Grading, Proctor	3,000	3,000
2110-166-01-00	Non Instr Aides	5,000	
2110-166-02-00	Non Instr Aides	5,000	
2110-176-01-00	ISS Coordinator	35,843	
2110-176-02-00	ISS Coordinator		37,120
2110-400-01-00	Contracted Services		8,000
2110-400-01-08	Contracted Services	1,175	1,175
2110-400-01-09	Contracted Services	1,525	1,525
2110-400-01-10	Contracted Services	500	500
2110-400-02-08	Contracted Services	1,425	1,000
2110-426-00-00	Tuition Public Schools	15,000	15,000
2110-427-00-00	Tuition Private Placement	5,000	5,000
2110-480-01-00	Textbooks	10,900	
2110-480-01-01	Textbooks		20,000
2110-480-01-02	Textbooks	4,043	20,000
2110-480-02-00	Textbooks	14,520	
2110-490-00-00	BOCES	165,553	170,553
2110-500-01-00	Materials & Supplies	21,315	29,650
2110-500-01-01	Materials & Supplies	450	1,500
2110-500-01-02	Materials & Supplies	3,150	1,250
2110-500-01-03	Materials & Supplies	450	1,850
2110-500-01-04	Materials & Supplies	8,000	6,300

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Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
INSTRUCTION			
Teaching			
2110 Teaching-Regular School			
2110-500-01-05	Materials & Supplies	150	150
2110-500-01-06	Materials & Supplies	500	500
2110-500-01-07	Materials & Supplies	11,960	12,000
2110-500-01-08	Materials & Supplies	4,284	4,000
2110-500-01-09	Materials & Supplies	3,655	5,000
2110-500-01-10	Materials & Supplies	2,415	2,500
2110-500-01-11	Materials & Supplies	6,284	6,400
2110-500-01-12	Materials & Supplies	2,500	2,500
2110-500-01-17	Materials & Supplies	2,000	2,000
2110-500-02-00	Materials & Supplies	21,990	21,000
2110-500-02-02	Materials & Supplies	1,200	1,500
2110-500-02-04	Materials & Supplies	7,100	7,300
2110-500-02-07	Materials & Supplies	1,500	2,000
2110-500-02-08	Materials & Supplies	1,800	2,300
2110-500-02-10	Materials & Supplies	1,000	1,000
2110 State function Subtotal		3,818,670	3,944,772
2250 Prg For Sdnts w/Disabil-Med Elgble			
2250-100-01-15	Teachers	549,831	504,156
2250-100-02-15	Teachers	358,020	366,063
2250-118-01-15	Teachers - Home Tutoring	2,500	2,500
2250-118-02-15	Teachers - Home Tutoring	2,500	2,500
2250-119-01-15	Teachers- Tutoring Suspen	1,500	1,500
2250-120-01-15	Instructional Subs	10,000	10,000
2250-120-02-15	Instructional Subs	10,000	10,000
2250-166-01-15	Non Instr Aides	30,000	30,000
2250-166-02-15	Non Instr Aides	30,000	30,000
2250-175-01-15	Non Instr Subs	7,500	7,500
2250-175-02-15	Non Instr Subs	7,500	7,500
2250-400-01-15	Contracted Services	27,000	30,000
2250-400-02-15	Contracted Services	27,000	30,000
2250-426-01-15	Tuition Public Schools	30,000	
2250-426-02-15	Tuition Public Schools	30,000	45,000
2250-427-01-15	Tuition Private Place	250,000	356,000
2250-427-02-15	Tuition Private Place	150,000	210,000
2250-429-01-15	OT/PT/Speech	90,000	90,000
2250-429-02-15	OT/PT/Speech	90,000	90,000
2250-490-00-15	BOCES	1,297,000	1,277,000
2250-500-00-15	Materials & Supplies	15,000	10,700
2250-500-01-15	Materials & Supplies		2,800
2250-500-02-15	Materials & Supplies		1,700
2250 State function Subtotal		3,015,351	3,114,919
2280 Occupational Education(Grades 9-12)			
2280-100-01-00	Teachers	56,079	64,258
2280-490-00-00	BOCES	392,232	397,304
2280 State function Subtotal		448,311	461,562
2330 Teaching-Special Schools			
2330-100-02-00	Teachers	20,000	20,000
2330-166-00-00	Aides	2,500	2,500
2330-168-00-00	Nurses	4,000	4,000
2330 State function Subtotal		26,500	26,500

Budget Presentation Report

Fiscal Year: 2022

Fund: A General Fund

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
INSTRUCTION			
Teaching			
Teaching Subtotal		7,308,832	7,547,753
Instructional Media			
2610 School Library & AV			
2610-100-02-00	Teachers	45,119	46,000
2610-160-01-00	Non Instructional Salarie	30,351	30,462
2610-400-01-00	Contracted Services	1,935	2,000
2610-400-02-00	Contracted Services	1,935	2,000
2610-490-00-00	BOCES	30,308	31,809
2610-500-01-00	Materials & Supplies	2,500	3,300
2610-500-02-00	Materials & Supplies	2,500	5,000
2610 State function Subtotal		114,648	120,571
2630 Computer Assisted Instruction			
2630-100-00-00	Instructional Salaries		47,124
2630-160-00-00	Non Instr Salaries	132,795	94,543
2630-167-00-00	Longevity		1,000
2630-200-00-00	Equipment		5,920
2630-220-00-00	State Aided Computer Hard	31,930	45,643
2630-490-00-00	BOCES	296,226	311,516
2630-500-00-00	Materials & Supplies	41,870	44,150
2630-509-01-00	Software	4,590	5,488
2630-509-02-00	Software	4,860	4,517
2630 State function Subtotal		512,271	559,901
Instructional Media Subtotal		626,919	680,472
Pupil Services			
2810 Guidance-Regular School			
2810-100-01-00	Instr Salaries	112,876	118,700
2810-100-02-00	Instr Salaries	50,358	41,616
2810-111-01-00	Summer Work	11,504	8,903
2810-111-02-00	Summer Work		1,313
2810-160-01-00	Non Instr Salaries	25,838	26,270
2810-175-01-00	Non Instr Subs	1,000	500
2810-400-01-00	Contracted Services	6,000	5,000
2810-400-02-00	Contracted Services	2,000	3,000
2810-500-01-00	Materials & Supplies	1,650	2,500
2810-500-02-00	Materials & Supplies	1,500	1,500
2810 State function Subtotal		212,726	209,302
2815 Health Srvcs-Regular School			
2815-168-01-00	Nurses	35,472	36,480
2815-168-02-00	Nurses	32,700	32,700
2815-400-00-00	Contracted Services	20,000	
2815-400-01-00	Contracted Services		10,500
2815-400-02-00	Contracted Services		10,500
2815-500-01-00	Materials & Supplies	1,000	1,000
2815-500-02-00	Materials & Supplies	1,000	1,500
2815 State function Subtotal		90,172	92,680

Budget Presentation Report

Fiscal Year: 2022

Fund: A General Fund

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
INSTRUCTION			
Pupil Services			
2820 Psychological Srvcs-Reg Schl			
2820-100-01-00	Instr Salaries	55,241	57,446
2820-100-02-00	Instr Salaries	64,072	69,026
2820-111-01-00	Teachers- Summer	1,265	1,437
2820-111-02-00	Teachers- Summer	2,927	1,726
2820-500-01-00	Materials & Supplies		200
2820-500-02-00	Materials & Supplies		200
	2820 State function Subtotal	123,505	130,035
2825 Social Work Srvcs-Regular School			
2825-100-01-00	Instructional Salaries	48,517	50,926
2825-111-01-00	Summer Work	1,625	2,175
2825-400-01-00	Contracted Services	2,750	
2825-400-02-00	Contracted Services	2,750	
2825-490-00-00	BOCES	22,000	24,000
2825-500-00-00	Materials & Supplies	200	
2825-500-01-00	Materials & Supplies		300
2825-500-02-00	Materials & Supplies	200	300
	2825 State function Subtotal	78,042	77,701
2850 Co-Curricular Activ-Reg Schl			
2850-123-01-00	Instr Extraclassroom	25,000	25,018
2850-134-01-00	Stipend- Academic Club Ad	4,000	3,750
2850-500-01-00	Materials & Supplies	500	3,700
	2850 State function Subtotal	29,500	32,468
2855 Interscholastic Athletics-Reg Schl			
2855-124-01-00	Instr Chaperone	6,000	6,000
2855-125-01-00	Instr Coaches	104,451	114,500
2855-172-01-00	Non Instr Chaperone	35,000	35,000
2855-179-01-00	Non Instr Coaches	64,000	64,000
2855-180-01-00	Lifeguards	4,500	4,500
2855-400-01-00	Contracted Services	50,000	50,000
2855-424-01-00	Travel - Mileage	2,000	2,000
2855-500-01-00	Materials & Supplies	35,000	35,000
	2855 State function Subtotal	300,951	311,000
	Pupil Services Subtotal	834,896	853,186
	INSTRUCTION Subtotal	9,230,977	9,554,311
PUPIL TRANSPORTATION			
Pupil Transportation			
5510 District Transportation Services			
5510-165-00-00	Non Instructional Overtim	21,000	21,000
5510-166-00-00	Aides	127,039	109,827
5510-169-00-00	Bus Drivers	466,490	412,053
5510-175-00-00	Non Instr Subs	30,000	50,000
5510-200-00-00	Equipment	5,000	5,000
5510-400-00-00	Contracted Services	14,600	14,600
5510-404-00-00	Insurance	17,230	17,230
5510-430-00-00	Contract Transportation	14,000	40,000
5510-490-00-00	BOCES	9,000	9,000

Budget Presentation Report

Fiscal Year: 2022

Fund: A General Fund

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
PUPIL TRANSPORTATION			
Pupil Transportation			
5510 District Transportation Services			
5510-500-00-00	Materials & Supplies	50,000	60,000
5510-504-00-00	Gasoline	90,000	110,000
5510-506-00-00	Tires	15,000	10,000
5510-508-00-00	Oil	2,600	3,200
5510 State function Subtotal		861,959	861,910
5530 Garage Building			
5530-165-00-00	Non Instructional Overtim	6,500	6,500
5530-178-00-00	Mechanics	107,648	108,566
5530-400-00-00	Contracted Services	5,000	12,000
5530-413-00-00	Heating Oil	6,000	4,000
5530-415-00-00	Water	750	1,000
5530-500-00-00	Materials & Supplies	1,800	1,800
5530 State function Subtotal		127,698	133,866
5581 Transportation from Boces			
5581-490-00-00	BOCES	900	500
5581 State function Subtotal		900	500
Pupil Transportation Subtotal		990,557	996,276
PUPIL TRANSPORTATION Subtotal		990,557	996,276
COMMUNITY SERVICES			
Other Community Services			
8060 Civic Activities			
8060-400-00-00	Contracted Services	15,000	15,000
8060 State function Subtotal		15,000	15,000
Other Community Services Subtotal		15,000	15,000
COMMUNITY SERVICES Subtotal		15,000	15,000
UNDISTRIBUTED			
Employee Benefits			
9010 State Retirement			
9010-810-00-00	State Retirement	298,118	293,000
9010 State function Subtotal		298,118	293,000
9020 Teachers' Retirement			
9020-820-00-00	Teacher Retirement	582,000	605,000
9020 State function Subtotal		582,000	605,000
9030 Social Security			
9030-830-00-00	Social Security	653,760	653,002
9030 State function Subtotal		653,760	653,002
9040 Workers' Compensation			
9040-840-00-00	Workers Comp	75,253	75,965

Budget Presentation Report

Fiscal Year: 2022

Fund: A General Fund

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
UNDISTRIBUTED			
Employee Benefits			
9040	State function Subtotal	75,253	75,965
9050 Unemployment Insurance			
9050-870-00-00	Unemployment	5,000	50,000
9050	State function Subtotal	5,000	50,000
9060 Hospital, Medical, Dental Insurance			
9060-490-00-00	BOCES	6,536	7,000
9060-850-00-00	Dental Insurance	162,750	162,750
9060-860-00-00	Health Insurance	2,468,830	2,334,053
9060	State function Subtotal	2,638,116	2,503,803
9089 Other (specify)			
9089-127-00-00	Instr Health Waiver	100,000	106,123
9089-128-00-00	Dental Waiver Instruct	2,000	2,400
9089-199-00-00	Accrued leave pay out	25,000	30,000
9089	State function Subtotal	127,000	138,523
Employee Benefits Subtotal		4,379,247	4,319,293
Debt Service			
9711 Serial Bonds-School Construction			
9711-600-00-00	Serial Bonds Principal	185,000	185,000
9711-700-00-00	Serial Bonds Interest	29,300	366,602
9711	State function Subtotal	214,300	551,602
Debt Service Subtotal		214,300	551,602
Interfund Transfers			
9901 Transfer to Other Funds			
9901-930-00-00	Transfer to School Lunch	65,000	65,000
9901-950-00-00	Transfer to Spec Aid	30,000	30,000
9901	State function Subtotal	95,000	95,000
Interfund Transfers Subtotal		95,000	95,000
UNDISTRIBUTED Subtotal		4,688,547	4,965,895
Total General Fund		17,083,791	17,806,903

Selection Criteria

Whitehall Central School District

Summary of Appropriations

Fiscal Year: 2022

Fund: A General Fund

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Dollar Change
Board of Education		17,645	18,979	1,334
Central Administration		228,408	229,960	1,552
Finance		288,958	265,589	-23,369
Staff		57,650	60,852	3,202
Central Services		1,393,473	1,523,895	130,422
Special Items (Contractual Expense)		172,576	176,146	3,570
GENERAL SUPPORT		2,158,710	2,275,421	116,711
Administration and Improvement		460,330	472,900	12,570
Teaching		7,308,832	7,547,753	238,921
Instructional Media		626,919	680,472	53,553
Pupil Services		834,896	853,186	18,290
INSTRUCTION		9,230,977	9,554,311	323,334
Pupil Transportation		990,557	996,276	5,719
PUPIL TRANSPORTATION		990,557	996,276	5,719
Other Community Services		15,000	15,000	
COMMUNITY SERVICES		15,000	15,000	
Employee Benefits		4,379,247	4,319,293	-59,954
Debt Service		214,300	551,602	337,302
Interfund Transfers		95,000	95,000	
UNDISTRIBUTED		4,688,547	4,965,895	277,348
Total General Fund		17,083,791	17,806,903	723,112

Selection Criteria

Whitehall Central School District

Revenue Presentation Report

Fiscal Year: 2022

Fund: A General Fund

Revenue Account	Description	2020-2021 Original Revenue Estin	2021-2022 Proposed Revenue
1001.000	Real Property Taxes	5,683,334.00	5,683,334.00
1080.000	Fed. Pmts. in Lieu of Taxes	9,860.00	9,391.00
1090.000	Int. & Penal. on Real Prop.Tax	7,000.00	7,000.00
1310.000	Day Sch.Tuit-Res.Nonvet Postgr		25,821.00
1410.000	Admissions (from Individuals)	2,500.00	
2401.000	Interest and Earnings	10,000.00	20,000.00
2650.000	Sale Scrap & Excess Material	1,500.00	3,000.00
2666.000	Sale of Transportation Equip.	2,000.00	
2690.000	Other Compensation for Lo		1,500.00
2703.000	Refund PY Exp-Other-Not Trans	31,000.00	31,000.00
2770.000	Other Unclassified Rev.(Spec)	12,000.00	12,000.00
2770.001	CPSE Admin Reimbursement	15,000.00	12,000.00
2770.002	Building Use Fees	1,000.00	1,000.00
3101.000	Basic Formula Aid-Gen Aids (Ex	8,042,012.00	8,476,513.00
3101.002	Excess Cost Aid	513,669.00	598,852.00
3102.000	Lottery Aid	1,053,945.00	1,050,000.00
3102.001	VLT Lottery Aid	389,834.00	400,000.00
3102.002	Commercial Gaming	50,000.00	50,000.00
3103.000	BOCES Aid (Sect 3609a Ed Law)	500,000.00	581,600.00
3260.000	Textbook Aid (Incl Txtbk/Lott)	42,464.00	42,290.00
3262.000	Computer Sftwre, Hrdwre Aid	21,154.00	21,213.00
3263.000	Library A/V Loan Program Aid	4,519.00	4,531.00
4601.000	Medic.Ass't-Sch Age-Sch Yr Pro	75,000.00	75,000.00
5997.000	Appropriated Reserves	316,000.00	316,000.00
5999.000	Appropriated Fund Balance	300,000.00	384,858.00
Total General Fund		17,083,791.00	17,806,903.00

THIS INFORMATION IS PRELIMINARY AND SUBJECT TO CHANGE
Whitehall Central School District 2021-2022

Tax Base Growth Factor	1.0038	2020-2021	2021-2022
Estimated Total Assessed Valuation	\$356,788,790	\$356,788,790	\$356,788,790
Estimated Total True Valuation	\$539,013,718	\$539,013,718	\$539,013,718
Amount to be Raised by Taxes	\$5,683,334	\$5,683,334	\$5,683,334
Estimated True Value Tax Rate	\$10.54	\$10.54	\$10.54

Increase over Prior Year 0.00%	\$0
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TOWN	* EQUALIZATION RATE	* ASSESSED VALUATION	TRUE VALUE	2021-2022 TAX Estimated Levy		2020-2021 TAX RATE		Impact on home values at \$100,000
				PER \$1,000	Per Town	PER \$1,000	Change	
Whitehall	100.00	\$199,087,231	\$199,087,231	\$10.42	\$2,074,307	\$10.42	\$0.00	\$0.00
Dresden	42.00	\$133,725,439	\$318,393,902	\$24.81	\$3,317,373	\$24.81	(\$0.00)	(\$0.00)
Hampton	92.00	\$23,041,811	\$25,045,447	\$11.33	\$260,951	\$11.33	(\$0.00)	(\$0.00)
Fort Ann	97.50	\$2,222,688	\$2,279,680	\$10.69	\$23,752	\$10.69	\$0.00	\$0.00
Granville	95.00	\$633,799	\$667,157	\$10.97	<u>\$6,951</u>	\$10.97	\$0.00	\$0.00
TOTALS		\$358,710,968	\$545,473,417		\$5,683,334			

New York State STAR Program

PLEASE NOTE: The STAR program is based on applications submitted to the NYS Department of Taxation and Finance.

For 2020-2021 New York State paid the District \$404,013.59 for STAR reimbursement. This payment was made on behalf of qualifying senior citizens who received an exemption (ENHANCED STAR) and all other qualifying taxpayers who received an exemption on their primary residence

***NOTE:** Final tax Rates are unavailable until approximately August 2021, when town equalization rates and assessment figures are finalized by New York State. For purposes of this table, 2020-2021 Equalization Rates and Assessed Values are used.

2021-2022 PROPOSED ANNUAL BUDGET
Three Part Budget Analysis
Required Salary Disclosure

Budget Part	2020-21 Budget	2021-2022 Budget	Dollar Difference	Percent Difference	Percent of Budget
ADMINISTRATIVE	1,871,413	1,877,103	5,690	0.30%	10.541%
PROGRAM	13,527,571	13,838,057	310,486	2.30%	77.712%
CAPITAL	<u>1,684,808</u>	<u>2,091,743</u>	<u>406,935</u>	<u>24.15%</u>	<u>11.747%</u>
Totals	<u>17,083,792</u>	<u>17,806,903</u>	<u>723,111</u>	<u>4.23%</u>	<u>100.00%</u>
<p align="center">Administrative as a component of Administrative+Program 11.94%</p> <p align="center">Total Outstanding Bond and Note Principal for Capital Purposes \$9,830,000</p>					
Superintendent's Salary	162,500	162,500	0	0.00%	
Benefits	<u>47,528</u>	<u>49,799</u>	<u>2,270</u>	<u>4.78%</u>	
Total	<u>210,028</u>	<u>212,299</u>	<u>2,270</u>	<u>1.08%</u>	

* Please note that the 3-Part Budget presentation is in accordance with section 170.8 of the Regulations of the Commissioner of Education.

** Please note that the salary disclosure is in accordance with chapter 474 of the laws of 1996.
Benefits include Health and Dental Insurance, Teacher's Retirement, Workers Compensation, and FICA & Medicare taxes.

Property Tax Report Card
641701 - WHITEHALL CSD

2020-2021 - Page 1
Official - as of 04/26/2021 09:23 AM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 26, 2021

Form Preparer Name: KATE DUBOIS
Preparer's Telephone Number: 518-499-0346

<u>Shaded Fields Will Calculate</u>	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	17,083,791	17,806,903	4.23 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	5,683,334	5,683,334	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	5,683,334	5,683,334	0.00 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	5,816,257	5,847,719	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	5,683,334	5,683,334	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	132,923	164,385	
Public School Enrollment	687	691	0.58 %
Consumer Price Index			1.23 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	3,196,083	3,972,056
Assigned Appropriated Fund Balance	735,936	600,000
Adjusted Unrestricted Fund Balance	2,123,685	2,492,210
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	12.43 %	14.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	705,788	1,206,350	Reserve will be utilized in the next capital project, currently in the planning stage.
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	330,834	331,100	Reserve will be utilized as needed for unexpected and unplanned major repairs
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	44,503	94,540	Reserve will be utilized through appropriated reserves to offset unemployment benefit reimbursement costs
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			

Property Loss + (add)		To cover property loss.	<input type="text"/>	<input type="text"/>	
Liability		To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	
Tax Certiorari	TAX CERT RESERVE	For tax certiorari settlements.	511	500,000	Reserve will be utilized to fund anticipated tax cert claims resulting from a revaluation of lakefront, 2nd home properties.
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	495,642	496,000	Reserve will be utilized through appropriated reserves to offset accrued liabilities payouts to retiring employees
Retirement Contribution	ERS RESERV	For employer retirement contributions to the State and Local Employees' Retirement System.	1,342,459	1,343,550	Reserve will be utilized through appropriated reserves to offset ERS retirement costs
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	
Single Other Reserve	TRS RETIREMENT RESERVE	For employer retirement contributions to the NYS Teachers Retirement System	106,609	211,693	Reserve will be utilized through appropriated reserves to offset increasing TRS retirement costs.

* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 17,083,792	\$ 17,806,903	\$ 17,707,083
Increase/Decrease for the 2021-22 School Year		\$ 723,112	\$ 623,292
Percentage Increase/Decrease in Proposed Budget		4.23%	3.64%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	\$5,683,334	\$5,683,334	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$5,683,334	\$5,683,334	\$5,683,334
F. Total Permissible Exclusions	\$0	\$0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$5,816,257	\$5,847,719	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$5,683,334	\$5,683,334	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$132,923	\$164,385	
Administrative Component	\$1,871,413	\$1,877,103	\$1,875,703
Program Component	\$13,527,571	\$13,838,057	\$13,827,137
Capital Component	\$1,684,808	\$2,091,743	\$2,004,243

* Provide a statement of assumptions made in projecting a contingency budget for the 2021-22 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.
0% tax levy increase. Remove non-contingent items (equipment) and cut administrative conferences and workshops to maintain administrative percentage at the proposed budget level.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
	\$
Purchase 1 65c passenger school bus for a price not to exceed	\$122,768
	\$
	\$

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2021-22 School Year

Estimated Basic STAR Exemption Savings ¹	\$ 313
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The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Whitehall Central School District, Washington County, New York, will be held at Whitehall Jr. Sr. High School in said district on Tuesday, May 18, 2021 between the hours of 12:00 pm and 8:00 pm, prevailing time in the Jr. Sr. High LGI Room, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Equalized Total Assessed Value 611,951,328

School District - 535201 Whitehall

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	1,917,714	0.31
13100	CO - GENERALLY	RPTL 406(1)	4	1,266,253	0.21
13500	TOWN - GENERALLY	RPTL 406(1)	14	1,455,771	0.24
13510	TOWN - CEMETERY LAND	RPTL 446	6	23,434	0.00
13650	VG - GENERALLY	RPTL 406(1)	19	8,275,100	1.35
13660	VG - CEMETERY LAND	RPTL 446	3	36,300	0.01
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	12	49,000	0.01
13800	SCHOOL DISTRICT	RPTL 408	1	16,987,200	2.78
14100	USA - GENERALLY	RPTL 400(1)	1	17,700	0.00
14110	USA - SPECIFIED USES	STATE L 54	1	226,800	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	2,358,587	0.39
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	23	4,061,906	0.66
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	6	345,848	0.06
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	27	1,432,000	0.23
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	351,000	0.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	241,500	0.04
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	2	192,500	0.03
26050	AGRICULTURAL SOCIETY	RPTL 450	1	73,600	0.01
26100	VETERANS ORGANIZATION	RPTL 452	2	100,500	0.02
26250	HISTORICAL SOCIETY	RPTL 444	1	21,100	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	1,686,447	0.28
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	173,567	0.03
28110	NOT-FOR-PROFIT HOUSING COMPAN\	RPTL 422	1	1,798,900	0.29
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	4	102,638	0.02
41400	CLERGY	RPTL 460	1	3,571	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	13	583,950	0.10
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	112	4,519,738	0.74
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	23	969,007	0.16
41800	PERSONS AGE 65 OR OVER	RPTL 467	103	4,322,863	0.71
41805	PERSONS AGE 65 OR OVER	RPTL 467	6	215,134	0.04
41834	ENHANCED STAR	RPTL 425	335	20,970,210	3.43
41844	En STAR (land belongs to other	RPTL 425	1	21,739	0.00
41854	BASIC STAR 1999-2000	RPTL 425	639	19,292,503	3.15

Equalized Total Assessed Value 611,951,328

School District - 535201 Whitehall

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41864	Basic STAR (land belongs to ot	RPTL 425	4	82,117	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	58,451	0.01
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	177	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	3,502,929	0.57
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	7	1,033,095	0.17
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	22	1,445,543	0.24
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	7	10,643,000	1.74
Total Exemptions Exclusive of System Exemptions:			1,429	110,859,392	18.12
Total System Exemptions:			0	0	0.00
Totals:			1,429	110,859,392	18.12

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: 9391

WHITEHALL CSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING*

*Accountability status is based on a finding by the Commissioner of extenuating or extraordinary circumstances. For more information, contact the Office of Accountability at accountinfo@nysed.gov.

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing*
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

*Accountability status is based on a finding by the Commissioner of extenuating or extraordinary circumstances. For more information, contact the Office of Accountability at accountinfo@nysed.gov.

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	50	86%
	5-Year	61	72.1%
	6-Year	61	65.6%
American Indian or Alaska Native	4-Year	0	--
	5-Year	0	--
	6-Year	0	--
Asian or Native Hawaiian/Other Pacific Islander	4-Year	0	--
	5-Year	0	--
	6-Year	2	--
Black or African American	4-Year	0	--
	5-Year	3	--
	6-Year	4	--
Hispanic or Latino	4-Year	6	--
	5-Year	5	--
	6-Year	5	--
Multiracial	4-Year	0	--
	5-Year	0	--
	6-Year	0	--
White	4-Year	46	84.8%
	5-Year	58	74.1%
	6-Year	55	65.5%
English Language Learners	4-Year	0	--
	5-Year	1	--
	6-Year	0	--
Students with Disabilities	4-Year	17	--
	5-Year	28	--
	6-Year	28	--
Economically Disadvantaged	4-Year	60	68.3%
	5-Year	40	57.5%
	6-Year	31	48.4%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	719	\$580,939	\$808	\$14,497,192	\$20,163	\$15,078,131	\$20,971
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	76	13	17%	2	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	78	1	1%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	55	42	76%	7	13%	33	60%	2	4%	0	0%	4	7%	0	0%	9	16%
Female	22	16	73%	2	9%	13	59%	1	5%	0	0%	1	5%	0	0%	5	23%
Male	33	26	79%	5	15%	20	61%	1	3%	0	0%	3	9%	0	0%	4	12%
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	51	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General-Education Students	40	33	83%	7	18%	25	63%	1	3%	0	0%	1	3%	0	0%	6	15%
Students with Disabilities	15	9	60%	0	0%	8	53%	1	7%	0	0%	3	20%	0	0%	3	20%
Non-English Language Learners	54	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
English Language Learners	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	21	18	86%	5	24%	13	62%	0	0%	0	0%	1	5%	0	0%	2	10%
Economically Disadvantaged	34	24	71%	2	6%	20	59%	2	6%	0	0%	3	9%	0	0%	7	21%
Not Migrant	54	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parents not in Armed Forces	55	42	76%	7	13%	33	60%	2	4%	0	0%	4	7%	0	0%	9	16%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	47	38	81%	6	13%	30	64%	2	4%	0	0%	2	4%	0	0%	7	15%
Homeless	8	4	50%	1	13%	3	38%	0	0%	0	0%	2	25%	0	0%	2	25%
Not in Foster Care	55	42	76%	7	13%	33	60%	2	4%	0	0%	4	7%	0	0%	9	16%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide

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